

LAA 2 2008-2011 – Refresh Document – March 2009

National Indicator Number	Baseline	Targets 08/09	Targets 09/10	Targets 10/11	Partners
ECONOMIC DEVELOPMENT & ENTERPRISE BLOCK					
153 – % of Working age people claiming out of work benefits in the worst performing neighbourhoods (economic indicator - this indicator will be reviewed at yr 2 refresh – not locked down for reward purposes)	28.1%	27.8%	27.6%	27.4%	SSEP Employment and Skills Board *Job Centre Plus
164 – % of Working age population qualified to L3 or higher (This indicator has been reviewed during refresh process in yr 1)	44.9% (2006 baseline)	45%	45.5%	45.9%	SSEP Employment and Skills Board *Learning Skills Council Job Centre Plus
154 – No. of Net additional homes provided (economic indicator - this indicator will be reviewed at yr 2 refresh – not locked down for reward purposes)	1842 (2005-08)	1300 in yr 1	1400 in yr 2	1450 in yr 3	*SBC, GOSW, The Highways Agency, Thames Water, Environment Agency, New Swindon Company, Housing developers
SAFER & STRONGER COMMUNITIES BLOCK					
2 - % of people who feel that they belong to their neighbourhood (Baseline & targets set from place survey 2008)	54.8%	Baseline not set until Feb 09	55.5%	56.9%	*SBC Police Swindon Racial Equality Council Voluntary Action Swindon PCT Fire & Rescue Service
5 – Overall Satisfaction with local area (Baseline & targets set from place survey 2008)	80%	Baseline not set until Feb 09	81%	81.7%	*SBC; Police; PCT Swindon & Marlborough NHS Trust; Fire & Rescue Service
8 –% of Adult participation in Sport and active recreation	19.5% (Nov 05/6)	21.5%	22.5%	23.5%	* SBC Leisure Services, PCT Sport Wiltshire, Swindon Activity Sport Partnership.

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11 – % of the adult population who are engaged in the Arts	38.3%	39.3%	40.3%	41.3%	Sixth Sense Theatre Company The Wyvern Theatre, ArtSite, Reach Inclusive Arts, No Added Sugar, Swindon Dance, Swindon Music Service, Swindon Festival of Lit. Swindon Mela, SBC*
15 – No. of most serious violent crimes per 1,000 population (this could be re-negotiated because of national pressures) (updated at yr 1 refresh proxy data used in yr 1)	0.42 crimes = (79 offences)	0.41 crimes	0.40 crimes	0.39 crimes (73 offences)	*Police, SBC, Ambulance Service, Great Western Hospital, Emergency Depts
16 – No. of serious acquisitive crimes per 1,000 population (updated at yr 1 refresh – proxy data used in yr 1)	14.64 crimes (2732 offences)	14.20 crimes	14.00 crimes	13.83 crimes (2580 offences)	*Police, PCT, Drug Treatment Services, Probation Service, SBC, In-Swindon, New Swindon Company
20 – No of assaults with less serious injury offences per 1,000 population ((this could be re-negotiated because of national pressures) (updated at yr 1 refresh – proxy data used in yr 1)	7.70 crimes (14369 offences)	7.65 crimes	7.60 crimes	7.55 crimes (14083 offences)	*Police, PCT, Drug Treatment Services, Probation Service, SBC, In-Swindon, New Swindon Company
27 – Understanding local concerns about Anti-Social Behaviour and crime issues by the local council and the police. (Baseline & targets set from place survey 2008)	21.2%	Baseline not set until Feb 09	23.5%	24.7%	*SBC, PCT, Police; Fire & Rescue Service

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<p>30 –The change in convictions for prolific and other priority offenders over a 12 month period. (%) (updated at yr 1 refresh)</p> <p>The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO National Evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target. In year 2 (2009/10), the agreed improvement target is 12%, based on a ration of 0.8. 0.8 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.</p>	15%	Baseline not set until March 09	12%	Based on the ratio of 1 to 0.8	*Probation Service, Police, SBC, Drug Treatment Services
<p>32 – Repeat Incidents of domestic Violence (updated at yr 1 refresh because of changes in the way this indicator was measured)</p>	34%	Baseline not set until March 09	31%	28%	*SBC, Police, Probation Services, Fire, Swindon Refuge, Family Mediation Service
<p>40 – No. of drug users recorded as being in effective treatment</p>	460	+4% (478)	+1% (483)	+1% (488) (Total 6% over 3 yrs)	Drug Treatment Services, *SBC, PCT, Police, Probation Services, Ambulance Service, Great Western Hospital
CHILDRENS & YOUNG PEOPLES BLOCK					
<p>56 - Obesity among primary school children year 6 (% of children in yr 6 who are obese)</p>	17.3%	19.01%	18.46%	17.24%	PCT, *SMT – SBC Schools & Colleges, Third Sector
<p>68 - % of Referrals to children's social care going to initial assessment</p>	41.20%	52%	55%	58%	PCT, *SMT – SBC, Ambulance Service, Schools/Colleges, 3 rd Sector

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110 - young people's participation in positive activities (%) – baseline from Tellus survey set in January 09	74.9%	No target – negotiated Jan 09	77.5%	80.5%	PCT, *SMT - SBC Schools & Colleges, Third Sector
112 - under 18 conception rate (%) (target presented as percent improvement (rather than TP rates))	15%	35%	55%	55%	PCT, *SMT - SBC Schools & Colleges, Third Sector
117 - % of 16-18 year olds who are not in education employment or training (NEET)	6.2%	5.6%	5.5%	5.4%	PCT, *SMT - SBC Schools & Colleges, Third Sector LSC, Employers
HEALTHY COMMUNITIES & OLDER PEOPLE BLOCK					
120 - All Age – All Cause mortality rates (per 100,000 population)	746 (men) 516 (W)	712 (men) 472 (W)	703 (men) 453 (W)	694 (men) 436 (W)	*PCT, SMT SBC, Fire, Police Ambulance, 3 rd Sector
124 – People with a long term condition supported to be independent and in control of their condition – baseline & targets set March 09	73%	Baseline not set until March 09	75%	81%	*PCT, SMT SBC Fire, Police, Ambulance, 3 rd Sector
134 – The number of emergency bed days per head of weighted population	0.38	0.38	0.38	0.37	*PCT, SMT SBC, Fire, Police Ambulance, 3 rd Sector
139 – The extent to which older people receive the support they need to live independently at home (Baseline & targets set from place survey 2008)	25.1%	Baseline not set until March 09	27.5%	30%	*PCT, SMT SBC, Fire, Police Ambulance, 3 rd Sector
141 - % of vulnerable people achieving independent living	62.39%	63%	65%	67%	Probation, Adult Social Care Children's Services, *PCT
156 – Number of households living in temp accommodation	870 (31.12.04)	(-94) 527	(-95) 432	(-96) 336	Housing Ass. Development P/ship Housing Options Team, Adult Social Care, Children's Services, *PCT

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ENVIRONMENTAL & SUSTAINABILITY BLOCK					
175 – Access to services and facilities by public transport, walking and cycling: bus stops and interchanges which meet standards for access by disabled people	24.4% (2006/07)	34%	40.2%	46.5%	*SBC, PCT, Police, Fire Service, bus operators, public participation, Swindon Commercial Services, Natural England, Community Forest, Swindon Link Magazine, CTC, Active Swindon
186 – per capita reduction in CO2 emissions in local authority area (baseline for this indicator changed due to a change in methodology in measuring CO2 emissions)	8.2 tonnes	Lowest possible target being agreed of 9.2% reduction 2005-2010 equating to a 4.5% reduction 2008-2010. This would result in a reduction of per capita CO2 emissions from 7.6 in 2005 to 6.9 in 2010.			PCT, Benefits Agency, Fuel Companies, Warm Front, Bobby Van, Fire Authority, *SBC
193 – Reduction in % of Municipal waste land filled	66% (06/07)	52.97%	48%	44%	*Swindon Commercial Services SBC
195 – % of improved Street & Environmental cleanliness (reduction of unacceptable levels) 195a (Litter) 195c (Graffiti)	11% 3%	10% 3%	9% 2%	8% 2%	*SBC, PCT
197 – Improved Local Biodiversity – proportion of local sites where positive conservation management has been or is being implemented	31.7% (26 sites)	36.7% (additional 4 sites)	41.7% (additional 4 sites)	46.7% (additional 4 sites)	Wiltshire Wildlife Trust *Swindon Council (E&R Landscape Planning) Great Western Community Forest

* indicates lead partner

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DCSF STATUTORY TARGETS

NI Number & Description	08/09 Target	NI Number & Description	08/09 Target
NI 72: % of children achieving at least 6 points in all 7 PSED and CLL scales and achieving 78 points overall	56.0%	NI 94: KS1-2 Maths Progression	87%
NI 73: KS2 English & Maths Attainment	80%	NI 95: KS2-3 English Progression	40%
NI 74: KS3 English & Maths Attainment	76%	NI 96: KS2-3 Maths Progression	70%
NI 75: KS4 Attainment	56%	NI 97: KS3-4 English Progression	70%
NI 83: KS3 Science	81%	NI 98: KS3-4 Maths Progression	36%
NI 87: Persistent Absence	5.40	NI 99: KS2 English L4+	33%
NI 92: % gap between the average score for the lowest performing 20% of children and the rest.	30.2%	NI 100: KS2 Maths L4+	33%
NI 93: KS1 English Progression	91%	NI 101: KS4-5 A*-C (LAC)	14.3%