

Swindon's Second Local Area Agreement

June 2008 - April 2011



Swindon
Strategic
Partnership



*Sharing future success
in a changing Swindon*

Introduction

A local area agreement (LAA) is a three-year agreement between a local area and central government. The LAA sets out how local priorities will be met by applying local solutions. It also contributes to national priorities set out by the government. The LAA allows services to be delivered by bringing together partners from the public, private and voluntary sectors. Swindon's LAA includes 30 indicators from a national set of 198, plus 16 statutory education and early years targets. We have also rolled over 19 local indicators from the first LAA, which was signed in June 2006. Swindon's LAA is negotiated between the Swindon Strategic Partnership (SSP) and the regional Government Office South West (GOSW). The SSP consists of all the key players in our local area who deliver public services including the Police, Primary Care Trust, (PCT), Great Western Hospital (GWH) (Swindon & Marlborough NHS Trust), Fire & Rescue, Job Centre Plus, GOSW, Learning Skills Council, Regional Development Agency, Voluntary Action Swindon, Parish and Town Councils, Swindon Borough Council, and many community, local business, and residents groups.

Front cover, clockwise from top left: new housing at Chiseldon, Gurdwara (Sikh temple) Kembrey Street, Parade shopping, Nationwide HQ, school children, cyclist, policewoman, Honda factory workers, Highworth Town from Pentylands”.

Foreword

In my role as Leader of the Council and Chair of our Local Strategic Partnership Board, I have been struck by the many successes that public sector, voluntary and community groups, and the business community in Swindon have achieved by working together since we launched our first Local Area Agreement in 2006.

There have been such a wide range of achievements that they are too many to list, but the following give an indication of the breadth and depth of our progress:

- Swindon topping the league of the UK's 50 largest towns and cities for growth in the number of new businesses
- Neighbourhood Policing Teams being set up throughout the Borough
- Swindon Affordable Warmth project has increased the take-up of grants and discount schemes to over 1500 households in recent years, exceeding government set targets
- The number of young people committing an offence for the first time reduced from 359 in 2005/2006 to 322 in 2007/2008

Partnership working between public, private and not-for-profit organisations has been hugely successful in developing tangible service delivery within Swindon. To move this one step further we will now roll out the delivery of services at a local level with residents and Ward Councillors using new methods of participation and engagement to take partnership working to a new level.

This new Local Area Agreement contains stretching targets for our borough over the next three years.

We have ambitious proposals to improve the skills of the resident population, allied to lifting the aspirations and qualifications of young people passing through Swindon schools. With our partners in health we will tackle obesity and reduce health inequalities. Environmental sustainability is increasingly at the top of many people's agenda, so we will continue to improve access opportunities by public transport, walking and cycling to reduce our carbon footprint; and work enthusiastically to reduce waste going to landfill by continuing to push for high recycling rates and street cleanliness. All of the above ambitions, and the many more listed within this document outline the three-year key partnership objectives up to the year 2011 that are linked to A Shared Vision for Swindon - our bold and clear Community Strategy launched at the beginning of 2008 following six months of local community consultation.

I owe a debt of gratitude to my colleagues at the Swindon Strategic Partnership who have agreed the objectives listed in this agreement. I look forward to continuing to work with a whole range of organisations and people to bring these ideas to life. When all of us are working in partnership, sharing future success in a changing Swindon will become a reality.



Best wishes,
Roderick Bluh,
Chairman of Swindon Strategic Partnership Board and
Leader of Swindon Borough Council.

Swindon has an overall population of 186,600, which is forecast to rise to around 250,000 by 2030. Residents are predominantly based in the town of Swindon with the remainder residing in the surrounding rural areas. The Borough enjoys the highest economic prosperity in the South West, as measured by Gross Value Added. It measures the contribution to the economy of each individual producer, industry or sector.

The town centre suffers from a legacy of low quality buildings and budget shops, which appear to have damaged, perhaps unfairly Swindon's external image.

As with any predominantly urban area there are challenges around inequality and disadvantage, with Swindon ranking 161st (of 354) most deprived area in England but with two wards in the top 30. As our economy grows it will be even more important to ensure the increasing wealth is shared on a more equitable basis. Raising skills and attainment by young people is key. Our young people have variable aspirations and educational attainment has been mixed.

Swindon has relatively low crime that is not matched by the perception of crime.

Our population is changing as people live longer and communities become increasingly diverse. The threat of climate change means we must all consider our life choices about how we travel, our waste disposal and energy use. Improving community cohesion through the promotion of positive activities in sport and culture can also lead to a strengthened third sector.



Top: Swindon Skyline from Wroughton Hill

Arial Shot of Swindon
Photograph by Roger D Smith ABIPP, Gosport

The Local Area Agreement continues to be a cornerstone of Swindon's partnership approach to improvement by providing a medium term delivery focus to our Community Strategy led by our established Swindon Strategic Partnership. Swindon's Community Strategy 'Sharing future success in a changing Swindon' galvanises the community around a shared vision of Swindon in 2030 as a place with the following outcomes:

- a destination of choice: where people choose to live, visit and invest
- one of the best business locations in the UK offering a high quality of life: where all Swindon people are benefiting from our growing economy
- a safeguarded environment for future generations: by responding to the needs of a growing population in a way that has protected our natural environment as much as possible
- healthy, caring and supportive: where people in Swindon live a longer, healthier, happier and more active life
- high aspirations supported by superb education provision for all ages: where young people will increasingly be aiming high and achieving well
- local people can have real influence and feel safe: where local communities will be working with public organisations and a wide range of voluntary groups to reduce crime, keep people safe and develop a sense of community and belonging

Why are the ambitions right?

Swindon's long-term Community Strategy outcomes are translated into the medium term Local Area Agreement priorities. Whilst a far more comprehensive Swindon Story is available, the highlights are captured on the following pages.





Fig 1. The Swindon Model used for scoping Swindon’s LAA

Why is the particular balance of indicators in the LAA the right one?

Our Community Strategy outcomes have been translated into Local Area Agreement evidence-based priorities and improvement targets through a comprehensive and inclusive process of stakeholder engagement framed within the Swindon Model (see Fig 1) and known as the Swindon Story.

This approach has enabled the Local Area Agreement to focus on those priorities and improvement targets which are both highly dependent on partnership working and have strong evidence of importance to stakeholders. They also looked at the need for improvement, where a significant difference is deliverable within three years, and where the impact on a range of priorities is high.

Consequently a high number of the improvement targets selected are mutually reinforcing and contribute to multiple Local Area Agreement priorities and Community Strategy outcomes. For example, reducing the numbers of our 16-18 year olds not in education, employment or training clearly contributes not only to our children and young people achieving economic well-being, but also to our priority to promote economic inclusion.

Economic Development & Enterprise

(Swindon Strategic Economic Partnership)

The majority of Swindon's population enjoys good opportunity to create wealth, however pockets of disadvantage persist where significant numbers are economically inactive, largely unskilled or on low incomes. We are currently working to address these inequalities by upskilling the workforce through partnership between the Council, the Learning Skills Council and Job Centre Plus

Swindon has a reputation of needing cultural improvement. There has been little investment in cultural infrastructure over the last 5 years. This is now beginning to change with recognition that improving the culture and image of the town is vital to attracting and keeping new businesses as well as in ensuring a healthy and contented population.

Local Priorities

- Regeneration of the Town Centre & Neighbourhood Renewal Areas
- Stimulating enterprise through diversification of the business base, targeting business sectors, and promoting innovation. Invest in education attainment and skills
- Economic growth with 35,000 extra homes and 26,000 extra jobs by 2026
- Tackling economic exclusion by helping working age people on benefits to find employment
- Improving Swindon's reputation through investment in cultural activity, and harnessing the role of culture in delivering LAA outcomes

National Indicator

- 153 % of Working age people claiming out of work benefits in the worst performing neighbourhoods
- 154 Number of Net additional homes provided
- 164 % of Working age population qualified to NVQ Level 3 or higher



Children & Young People

(Children & Young People's Strategic Partnership / Children's Trust)

Our vision is that children and young people have the best start in life and we want them to enjoy life, to achieve, to stay safe from harm, to be healthy and to grow up to be successful adults. A number of challenges remain. There is a significant gap between the skills of Swindon's residents and those required by Swindon's employers. Swindon's GCSE and Key Stage results are improving but from a relatively low base and so the educational attainment and aspirations of young people continue to be a high priority. Teenage conception rates are high, there is also a need to focus on early intervention for vulnerable children to promote family stability. Swindon will continue to promote respect and positive behaviour in the Borough's children and young people as well as their engagement in decisions affecting them.

Local Priorities

- Raising educational achievement of all children, plus narrowing the gap between children from low income and disadvantaged backgrounds, as achievement at 5+ GCSE was 54.3% compared to 62% nationally
- Safeguarding the young and vulnerable by ensuring vulnerable children are identified early, have stable lives, thereby reducing the number of children in care from 240 to 200
- Children grow up to be healthy and have the best start in life as the rate of obesity is 17.3% for children aged 11 compared to a national average of 17%
- Young people are healthy and safe because the rate of teenage conception is 45.7% per 1000 women and above the national average of 42 per 1000
- Young people are valued, have their voice heard and enjoy themselves, so that all young people engage in issues affecting their lives
- Achieving economic well-being of children by enabling a successful transition to further education, training and work as the percentage of young people not in education, training or employment is 6.2% and higher than South West average

National Indicator

- 56** Obesity among primary school children year 6 (% of children in yr 6 who are obese)
- 68** % of referrals to children's social care going to initial assessment
- 110** young people's participation in positive activities (%)
- 112** under 18 conception rate (%)
- 117** % of 16-18 year olds who are not in education employment or training (NEET)



Safer & Stronger Communities

(Community Safety Partnership)

In Swindon there is a shared concern about the extent to which communities feel a part of their place, and how safe and well they feel in their homes. Although Swindon compares well nationally on crime statistics, there is still significant fear of crime amongst the population, and a small minority of people who persist with anti-social behaviour.

We have a transient population who do not necessarily consider that they belong to Swindon as they choose not to live, spend their wealth, or take part in recreational and voluntary activities here. We will work with our partners in voluntary and community organisations to ensure we have a vibrant range of activities and services on offer. We will be introducing a new locality-based way of working - Connecting People, Connecting Places - to ensure that priorities set by public agencies are clearly in response to local needs and the desires of our population.

Local Priorities

- Swindon enjoys a growing and changing diverse population, we need to ensure tensions do not develop between communities seeking economic prosperity
- Drug and alcohol misuse is a priority area in the Swindon Strategic Assessment. We will improve the development of through-care and after-care services to alleviate the estimated Swindon 1,309 problematic drug users and estimated Swindon 7% adult alcohol dependent population
- The crime rate for Swindon is close to the national average and less than half that of larger urban areas. Fear of crime remains a concern of the resident population. There is a small, but persistent group of repeat offenders who commit a large proportion of all crimes in Swindon
- Quality of life has been measured through a local survey, with major concerns focusing on anti-social behaviour, acts of vandalism and graffiti, fly-tipping and dog fouling listed as irritants

National Indicator

- | | |
|----|--|
| 2 | % of people who feel that they belong to their neighbourhood |
| 5 | Overall satisfaction with local area |
| 8 | % of adult participation in sport and active recreation |
| 11 | % of the adult population who are engaged in the Arts |
| 15 | Number of most serious violent crimes per 1,000 population |
| 16 | Number of serious acquisitive crimes per 1,000 population |
| 20 | Number of assaults with less serious injury offences per 1,000 population |
| 27 | Understanding local concerns about Anti-Social Behaviour and crime issues by the local council and the police. |
| 30 | The change in convictions for prolific and other priority offenders over a 12 month period (%) |
| 32 | Repeat Incidents of domestic violence |
| 40 | Number of drug users recorded as being in effective treatment |

Healthy Communities & Older People

(Healthy Communities & Older People Partnership)

Overall the health of the population of Swindon is similar to the England average measured by all age all cause mortality rate. Health outcomes are closely tied to deprivation. People living in these areas have a lower life expectancy and higher levels of long term limiting illness than elsewhere in Swindon. These poorer health outcomes are also associated with education attainment, employment and adult learning and skills. The increase in the numbers of older people in Swindon will also have a direct impact on demand for health and social care services.

Local Priorities

- Longer term illness significantly higher in these deprived wards
- Smoking prevalence in our deprived communities is 34% compared to an average of 19%. We have a low take up of sports related physical activity – 19.5% compared to national 21% rate rate, and it is only 14.9% in deprived wards
- Swindon has the highest level of households in temporary accommodation outside London, with 650 households in temporary accommodation as at January 2008
- Swindon has the highest level of adults of working age without qualifications in the South West
- 12,000 households or 9.8% of private households fall into the category of fuel poverty. This exceeds the regional average of 6%
- The strategic priority for Swindon health and care services to provide a choice of accessible and responsive services is key to creating person-centred care services, which are able to respond to the changes in the demographics of the population, particularly the increasing numbers of older people
- Swindon care services provide a lower than the national average rate of support for older people living at home
- Recent emergency admissions show 103 patients with long term conditions accounted for almost 4,435 emergency bed days, many of which could be avoided with supported care in the community

National Indicator

- I20** All Age – All Cause mortality rates (per 100,000 population)
- I24** People with a long term condition supported to be independent and in control of their condition
- I34** The number of emergency bed days per head of weighted population
- I39** The extent to which older people receive the support they need to live independently at home
- I41** % of vulnerable people achieving independent living
- I56** Number of households living in temporary accommodation



Environmental Sustainability

(Environmental Sustainability Partnership)

Sustainable communities are places in which people want, and are able, to live and work, now and in the future. They meet the diverse needs of existing and future residents, are sensitive to their environment and contribute to a high quality of life. They are safe and inclusive, well planned, built and run, offering equality of opportunity and good services for all.

Local Priorities

- To mitigate and adapt to climate change, Swindon will reduce its carbon footprint. Our residents are responsible for emitting 9 tonnes of CO₂, a total carbon footprint of 1,615 kilotonnes of CO₂
- Swindon's projected population increase with land and associated infrastructure will demand continued progress towards waste recycling and minimisation of municipal waste land filled
- Swindon is located in an attractive and safe environment where shared priorities will continue to maintain our local biodiversity whilst taking new opportunities to enhance the local natural environment
- The Transport Delivery Team and Passenger Transport Team will work to design, commission and oversee the implementation of improvement works to bus stops and shelters, and the implementation of footway provision and/or enhancement serving bus stops

National Indicator

- 175** Access to services and facilities by public transport, walking and cycling: bus stops and interchanges which meet standards for access by disabled people
- 186** per capita reduction in CO₂ emissions in local authority area
- 193** Reduction in % of Municipal waste land filled
- 195** % of improved Street & Environmental cleanliness (reduction of unacceptable levels) **195a** (Litter) **195c** (Graffiti)
- 197** Improved Local Biodiversity – proportion of local sites where positive conservation management has been or is being implemented



Effectiveness of partnership working and delivery issues

Through the Swindon Strategic Partnership, partnership working in Swindon is an established strength.

The proofing exercises that the Swindon LAA has been through demonstrates how partnership has been embedded in the process which has extended through the Swindon Community Strategy consultation to the long then short-listing of the designated indicators and negotiation of the targets.

Equalities:

At the November 2007 Swindon Equalities Conference a document was scoped by the delegates for the Local Area Agreement which looked at the experiences of all those who live, work and spend their recreational time in Swindon. This encompassed age, disability, gender, race, religion and sexual orientation.

The responsibility of considering the equalities agenda is progressed throughout the lifetime of the Local Area Agreement. All 30 LAA2 indicators were tested to establish their relevance against the statutory equalities duties and a programme for in-depth assessments established in April 2008.

Sustainability:

The Community Strategy includes a strong commitment to sustainability, including outcomes from Swindon's Climate Change Action Plan. The governance of the Swindon Strategic Partnership has been strengthened with the creation in January 2008 of an Environmental Sustainability Block, which has lead responsibility for five of the thirty improvement targets in the Local Area Agreement.



Rural:

The Community Strategy includes clear reference to the interests of rural communities. The selection of the Local Area Agreement Improvement Targets involved extensive consultation and engagement with Parished areas. Parish Council interests are also represented on the Swindon Strategic Partnership responsible for the development of the Local Area Agreement

Third Sector:

The important role of the Third Sector is clearly referenced in the Community Strategy and acknowledged with representation on the Swindon Strategic Partnership. The Local Area Agreement has been an agenda item at the Community Forums held over the past year, including headlining at the November 2007 and March 2008 conferences, which involved theme based work-shops on Third Sector involvement. Parish Council interests are also represented within the Swindon Strategic Partnership which was responsible for the development of the Local Area Agreement



Windmills outside Faringdon
Photograph by Kathy Yagodich

Economic Development & Enterprise

(Swindon Strategic Economic Partnership)

Priority Outcomes:

Economic Inclusion, Improving Skills Base, Regeneration of the Town Centre & Neighbourhood Renewal Areas, Achieving Economic Well-being * Indicates lead partner

National Indicator	Baseline 08/09	Targets 08/09	Targets 09/10	Targets 10/11	Partners
153 % of Working age people claiming out of work benefits in the worst performing neighbourhoods	28.1%	27.8%	27.6%	27.4%	SSEP Employment and Skills Board *Job Centre Plus
154 Number of Net additional homes provided (This indicator will be reviewed at the refresh process in yr 1)	1842 (2005-08)	1300 in yr 1	1400 in yr 2	1450 in yr 3	*SBC, GOSW, The Highways Agency, Thames Water, Environment Agency, New Swindon Company, Housing developers, English Partnerships, Housing Corporation
164 % of Working age population qualified to NVQ Level 3 or higher (This indicator will be reviewed at the refresh process in yr 1)	44.9% (2006)	+ 0.9% (45.8%)	+ 2.2% (47.1%)	+ 4% (48.9%) (total 4% over 3 yrs)	SSEP Employment and Skills Board *Learning Skills Council Job Centre Plus

Children & Young People

(Children & Young People's Strategic Partnership / Children's Trust)

Priority Outcomes:

Encouraging Children and Young People to: Be Healthy, Stay Safe, Enjoy & Achieve, Make a Positive Contribution, Achieve Economic Well-being

National Indicator	Baseline 08/09	Targets 08/09	Targets 09/10	Targets 10/11	Partners
56 Obesity among primary school children year 6 (% of children in yr 6 who are obese)	17.3%	19.01%	18.46%	17.24%	PCT, *SBC Schools & Colleges, Third Sector
110 young people's participation in positive activities (%)	There are difficulties getting baseline data for this indicator – it may be that start of this indicator is deferred until 2009				PCT, *SBC Schools & Colleges, Third Sector
112 under 18 conception rate (%) (target presented as percent improvement rather than TP rates)	15%	35%	55%	55%	PCT, *SBC, GWH Schools & Colleges, Third Sector
117 - % of 16-18 year olds who are not in education employment or training (NEET)	6.2%	5.6%	5.5%	5.4%	PCT, *SBC, Schools & Colleges, Third Sector, LSC, Employers
68 % of referrals to children's social care going to initial assessment	41.20%	52%	55%	58%	PCT, *SBC Ambulance Service, Schools & Colleges, Third Sector

Safer & Stronger Communities

(Community Safety Partnership)

Priority Outcomes:

Community Cohesion, Empowered, Participative & Engaged Communities, Strengthening the Role of the Third Sector, Improving Quality of Life, reducing crime, reducing the harm caused by misuse of drugs and alcohol and reducing re-offending.

National Indicator	Baseline 08/09	Targets 08/09	Targets 09/10	Targets 10/11	Partners
2 % of people who feel that they belong to their neighbourhood	This indicator will not start until April 2009 – information will be coming from Place Survey. Government Office will be looking for a statistically significant improvement between the place survey conducted in 2008 and the place survey conducted in 2010				*SBC Police, Fire & Rescue Service Swindon Racial Equality Council Voluntary Action Swindon PCT, Swindon Interfaith Group
5 Overall Satisfaction with local area	This indicator will not start until April 2009 – information will be coming from Place Survey. Government Office will be looking for a statistically significant improvement between the place survey conducted in 2008 and the place survey conducted in 2010				*SBC; Police, PCT, GWH, Fire & Rescue Service
8 % of Adult participation in Sport and active recreation	19.5% (Nov 05/6)	21.5%	2.5%	23.5%	* SBC Leisure Services, PCT , Sport Wiltshire, Swindon Activity Sport Partnership
11 % of the adult population who are engaged in the Arts	Baseline information not available until Nov 08. Indicator will not start until April 09 - Target in 2010/11 will be a minimum 3% points from the baseline figure				Sixth Sense Theatre Company The Wyvern Theatre, ArtSite, Reach Inclusive Arts, No Added Sugar, Swindon Dance, Swindon Music Service, Swindon Festival of Literature, Swindon Mela, SBC*

National Indicator		Baseline 08/09	Targets 08/09	Targets 09/10	Targets 10/11	Partners
15	Number of most serious violent crimes per 1,000 population (Proxy baseline set on mid-2007 population estimates and will be reviewed at refresh)	0.541 crimes (96 offences)	0.513 crimes	0.476 crimes	0.438 crimes (-19% over 3 yrs)	*Police, SBC, Ambulance Service, GWH
16	Number of serious acquisitive crimes per 1,000 population (Baseline is 2932 offences based on 2006 pop estimates)	15.71 crimes	15.47 crimes	15.04 crimes	14.61 crimes (-7% over 3 yrs)	*Police, PCT, Drug Treatment Services, Probation Service, SBC, In-Swindon, New Swindon Company
20	Number of assaults with less serious injury offences per 1,000 population (Proxy baseline is 1873 offences based on 2006 pop estimates and will be reviewed at refresh)	10.04 crimes	9.84 crimes	9.84 crimes	9.14 crimes (-9 over 3 yrs)	*Police, PCT, Drug Treatment Services, Probation Service, SBC, In-Swindon New Swindon Company
27	Understanding local concerns about Anti-Social Behaviour and crime issues by the local council and the police	Start deferred until 2009. Targets to be agreed in 2009 place holder				*SBC, PCT, Police, Fire & Rescue Service
30	The change in convictions for prolific and other priority offenders over a 12 month period (%)	Number of convictions recorded against the annual APACS cohort of PPOs for Swindon should be 18% fewer than those obtained in April 2007-March 2008				*Probation Service, Police, SBC, Drug Treatment Services
32	Repeat incidents of domestic violence	There are national difficulties getting baseline data for this indicator – it will be deferred until 2009				*SBC, Police, Probation Services, Swindon Refuge, Family Mediation Srv, Fire & Rescue Service, GWH
40	Number of drug users recorded as being in effective treatment (this indicator will be reviewed at the refresh process in yr 1)	460	+4%	+1% (478)	+1% (488) (483) (Total 6% over 3 yrs)	Drug Treatment Services, *SBC, PCT, Police, Probation Services, Ambulance Service, GWH

Healthy Communities & Older People

(Healthy Communities & Older People Partnership)

Priority Outcomes:

Addressing Health Inequalities, Maximising Income, Reducing Fuel Poverty, Promoting Healthy Lifestyles, Providing choice, accessible and responsive services, Promoting Independence & Promoting Social Inclusion

National Indicator	Baseline 08/09	Targets 08/09	Targets 09/10	Targets 10/11	Partners
I20 All Age – All Cause mortality rates (per 100,000 population)	746 (men) 516 (W)	712 (men) 472 (W)	703 (men) 453 (W)	694 (men) 436 (W)	*PCT, GWH, SBC, Fire & Rescue Srv, Ambulance Service, 3rd Sector, Police
I24 People with a long term condition supported to be independent and in control of their condition	This indicator is deferred until 2009				*PCT, GWH, SBC, Fire & Rescue Srv, Police, Ambulance Service, 3rd Sector
I34 The number of emergency bed days per head of weighted population	0.38	0.38	0.38	0.37	*PCT, GWH, SBC, Fire & Rescue Srv, Ambulance Service, 3rd Sector, Police
I39 The extent to which older people receive the support they need to live independently at home	Targets will be set from Place Survey data that will be available in early 2009.				PCT, GWH, SBC, Fire & Rescue Srv, Ambulance Service, 3rd Sector, Police *Adult Social Care
I41 % of vulnerable people achieving independent living	62.39%	63%	65%	67%	*SBC, Probation, Children's Services, PCT
I56 Number of households living in temporary accommodation	870 (31.12.04)	(-94) 527	(-95) 432	(-96) 336	Housing Association Development Partnership, Housing Options Team, Adult Social Care, Children's Services, *PCT

Environmental Sustainability

(Environmental Sustainability Partnership)

Priority Outcomes:

Help mitigate and adapt to climate change, Waste Minimisation, Make Swindon's public spaces cleaner, greener, safer and more accessible & Safeguard our local natural resources and biodiversity

National Indicator	Baseline 08/09	Targets 08/09	Targets 09/10	Targets 10/11	Partners
175 Access to services and facilities by public transport, walking and cycling: bus stops and interchanges which meet standards for access by disabled people	24.4% (2006/07)	34%	40.2%	46.5%	*SBC, PCT, Police, Fire & Rescue Srv, GWH, public participation, Swindon Commercial Services, Natural England, Community Forest, Swindon Link Magazine, CTC, Active Swindon, bus operators
186 per capita reduction in CO2 emissions in local authority area (This indicator will be reviewed at the refresh process in yr 1)	7.6 tonnes (2005/06 Defra)	target being agreed of 9.2% reduction 2005-2010 equating to a 4.5% reduction 2008-2010. This equates to a reduction of per capita CO ₂ emissions from 7.6 tonnes to 6.9 tonnes in 2010.			PCT, Benefits Agency, Fuel Companies, Warm Front, Bobby Van, *SBC Fire & Rescue Service, business sector partners
193 Reduction in % of Municipal waste land filled	66% (06/07)	52.97%	48%	44%	*Swindon Commercial Services, SBC
195 % of improved Street & Environmental cleanliness (reduction of unacceptable levels) 195a (Litter) 195c (Graffiti)	11% 3%	10% 3%	9% 2%	8% 2%	*SBC, PCT
197 Improved Local Biodiversity – proportion of local sites where positive conservation management (This indicator will be reviewed at the refresh process in yr 1)	31.7% (26 sites) 4 sites)	36.7% (additional 4 sites)	41.7% (additional sites)	46.7% (additional Planning)	Wiltshire Wildlife Trust, *Swindon Borough Council, Great Western Community Forest, (E&R Landscape)

Department of Children Schools and Families Statutory Targets

Ni Number & Description	08/09 Target	Ni Number & Description	08/09 Target
NI 72: % of children achieving at least 6 points in all 7 PSED and CLL scales and achieving 78 points overall	56.0%	NI 94: KSI - 2 Maths Progression	87%
NI 73: KS2 English & Maths Attainment	80%	NI 95: KS2 - 3 English Progression	40%
NI 74: KS2 English & Maths Attainment	76%	NI 96: KS2 - 3 Maths Progression	70%
NI 75: KS4 Attainment	56%	NI 97: KS3 - 4 English Progression	70%
NI 83: KS3 Science	81%	NI 98: KS3 - 4 Maths Progression	36%
NI 87: Persistent Absence	5.40	NI 99: KS2 English L4+	33%
NI 92: % gap between the average score for the lowest performing 20% of children and the rest.	30.2%	NI 99: KS2 Maths L4+	33%
NI 93: KSI English Progression	91%	NI 101: KS4 - 5 A*-C (LAC)	14.3%

Existing Performance Reward Targets contained within LAAI - information on these targets can be found on www.swindonlaa.org.uk

Description	End of LAAI Target 2009	Description	End of LAAI Target 2009
(2.1) Increase the number of working age adults who have NVQ L2 or equivalent, particularly in NRAs	409	(12.1) - Increase no of residents in NR areas who feel they can influence decisions	38%
(4.2) - Reduce the gap between the average economic activity rate in the NRAs compared to the average in the Borough excluding NRAs	5% gap	(12.2) - Increase the no of residents in NR areas who feel that their local area is a place where people get on well	61%
(6.1) –Reduce the number of young people aged 16-18 not engaged in Education, employment or training	5.6%	(12.3) - Increase no of people recorded as or reporting that they have taken part in voluntary work in the last yr	24%
(7.1)- Increase % of pupils in Yr 11 achieving 5 GCSEs at Grade A-C* or equivalent	60%	(13.2) - Increase no of Domestic violence incidents recorded annually	3600
(7.2) - Children Looked After in Yr 11 that achieve 5 GCSE A*-G as a percentage of all pupils	80%	(15.1) - Reduce smoking prevalence	21
(8.1) - Reduce the no of half days missed through authorised and unauthorised absences in secondary schools	6.45%	(15.2) Increase the number of BMI smokers who successfully quit	45
(8.2) - % of children’s social services core assessments completed on time	84%	(15.3) Increase the no of successful 4 wk quitters in NRAs	378
(9.1) - Reduce Yr on Yr entrants to the Youth Justice system	349	(17.1) - Private sector housing - provide affordable warmth to vulnerable households	1500
(9.2) - Reduce the % of young people who re-offend within 24 months	34.83%	(17.2) - LA housing - reduce no of properties with SAP rating less than 65	2200
(10.10) – Reduce under 18 conception rates per thousand females	30.4	(19.1) - We will reduce the emergency bed days through improved primary and community care.	5335

Electronic copies and further information about 'Swindon's Second Local Area Agreement' are available on the internet at www.swindonlaa.org.uk
If you need any information about LAAs, please contact the team via swindonlaa@swindon.gov.uk

It can be produced in a range of languages and formats (such as large print, Braille or other accessible formats) by contacting Swindon Borough Council's Customer Services Department.

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