

## LAA 2 2008-2011 – Refresh Document – Jan 2010

National Indicator Number	Baseline	Targets 08/09	Targets 09/10	Targets 10/11	Partners
<b>ECONOMIC DEVELOPMENT &amp; ENTERPRISE BLOCK</b>					
<b>153</b> – % of Working age people claiming out of work benefits in the worst performing neighbourhoods (economic indicator - this indicator will be reviewed at yr 2 refresh – not locked down for reward purposes)	28.1%	27.8%	27.6%	maintain the gap at 0.3% above (i.e. worse than) the English average as at Quarter 1, 2011.	SSEP Employment and Skills Board *Job Centre Plus
<b>164</b> – % of Working age population qualified to L3 or higher (This indicator has been reviewed during refresh process in yr 1)	44.9% (2006 baseline)	45%	45.5%	45.9%	SSEP Employment and Skills Board *Learning Skills Council Job Centre Plus
<b>154</b> – No. of Net additional homes provided (economic indicator - this indicator will be reviewed at yr 2 refresh – not locked down for reward purposes)	1842 (2005-08)	1300 in yr 1 out-turn 995	1400 in yr 2 new figure 825	1450 in yr 3 new figure 1045	*SBC, GOSW, The Highways Agency, Thames Water, Environment Agency, New Swindon Company, Housing developers
<b>SAFER &amp; STRONGER COMMUNITIES BLOCK</b>					
<b>2</b> - % of people who feel that they belong to their neighbourhood (Baseline & targets set from place survey 2008)	54.8%	Baseline not set until Feb 09	55.5%	56.9%	*SBC, Police, Swindon Racial Equality Council, Voluntary Action Swindon PCT, Fire & Rescue Service
<b>5</b> – Overall Satisfaction with local area (Baseline & targets set from place survey 2008)	80%	Baseline not set until Feb 09	81%	81.7%	*SBC; Police; PCT, S&M NHS Trust Fire & Rescue Service
<b>8</b> –% of Adult participation in Sport and active recreation	19.5% (Nov 05/6)	21.5%	22.5%	23.5%	* SBC Leisure Services, PCT Sport Wiltshire, Swindon Activity Sport Partnership.
<b>11</b> – % of the adult population who are engaged in the Arts	38.3%	Baseline not set until Feb 09	39.8%	41.3%	Sixth Sense Theatre Company, The Wyvern Theatre, ArtSite, Reach Inclusive Arts, No Added Sugar, Swindon Dance, Swindon Music Service, Swindon Festival of Lit. Swindon Mela, SBC*
<b>15</b> – No. of most serious violent crimes per 1,000 population (this could be re-negotiated because of national pressures) (updated at yr 1 refresh proxy data used in yr 1)	0.42 crimes = (79 offences)	0.41 crimes	0.40 crimes	0.39 crimes (73 offences)	*Police, SBC, Ambulance Service, Great Western Hospital, Emergency Depts

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<b>16</b> – No. of serious acquisitive crimes per 1,000 population (updated at yr 1 refresh–proxy data used in yr 1)	14.64 crimes (2732 offences)	14.20 crimes	14.00 crimes	13.83 crimes (2580 offences)	*Police, PCT, Drug Treatment Services, Probation Service, SBC, In-Swindon, New Swindon Company
<b>20</b> – No of assaults with less serious injury offences per 1,000 population ((this could be re-negotiated because of national pressures) (updated at yr 1 refresh–proxy data used in yr 1)	7.70 crimes (14369 offences)	7.65 crimes	7.60 crimes	7.55 crimes (14083 offences)	*Police, PCT, Drug Treatment Services, Probation Service, SBC, In-Swindon, New Swindon Company
<b>27</b> – Understanding local concerns about Anti-Social Behaviour and crime issues by the local council and the police. (Baseline & targets set from place survey 2008)	21.2%	Baseline not set until Feb 09	23.5%	24.7%	*SBC, PCT, Police; Fire & Rescue Service
<b>30</b> –The change in convictions for prolific and other priority offenders over a 12 month period. (%) (updated at yr 1 refresh)  The two year target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO National Evaluation) and the area's agreed improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target. In year 2 (2009/10), the agreed improvement target is 12%, based on a ration of 0.8. 0.8 will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.	15%	Baseline not set until March 09	12%	Based on the ratio of 1 to 0.8	*Probation Service, Police, SBC, Drug Treatment Services
<b>32</b> – Repeat Incidents of domestic Violence (updated at yr 1 refresh because of changes in the way this indicator was measured)	34%	Baseline not set until March 09	31%	28%	*SBC, Police, Probation Services, Fire, Swindon Refuge, Family Mediation Service
<b>40</b> – No. of drug users recorded as being in effective treatment	460	+4% (478)	+1% (483)	+1% (488) (Total 6% over 3 yrs)	Drug Treatment Services, *SBC, PCT, Police, Probation Services, Ambulance Service, Great Western Hospital
<b>CHILDRENS &amp; YOUNG PEOPLES BLOCK</b>					
<b>56</b> - Obesity among primary school children year 6 (% of children in yr 6 who are obese)	17.3%	19.01%	18.46%	17.24%	PCT, *SMT – SBC Schools & Colleges, Third Sector
<b>68</b> - % of Referrals to children's social care going to initial assessment	41.20%	52%	55%	58%	PCT, *SMT – SBC, Ambulance Service, Schools/Colleges, 3 <sup>rd</sup> Sector

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<b>110</b> - young people's participation in positive activities (%) – baseline from Tellus survey set in January 09	74.9%	No target – negotiated Jan 09	77.5%	80.5%	PCT, *SMT - SBC Schools & Colleges, Third Sector
<b>112</b> - under 18 conception rate (%) (target presented as percent improvement (rather than TP rates))	15%	35%	55%	55%	PCT, *SMT - SBC Schools & Colleges, Third Sector
<b>117</b> - % of 16-18 year olds who are not in education employment or training (NEET)	6.2%	5.6%	5.5%	5.4%	PCT, *SMT - SBC Schools & Colleges, Third Sector LSC, Employers
<b>HEALTHY COMMUNITIES &amp; OLDER PEOPLE BLOCK</b>					
<b>120</b> - All Age – All Cause mortality rates (per 100,000 population)	746 (men) 516 (W)	712 (men) 472 (W)	703 (men) 453 (W)	694 (men) 436 (W)	*PCT, SMT SBC, Fire, Police Ambulance, 3 <sup>rd</sup> Sector
<b>124</b> – People with a long term condition supported to be independent and in control of their condition – baseline & targets set March 09	73%	Baseline not set until March 09	75%	81%	*PCT, SMT SBC Fire, Police, Ambulance, 3 <sup>rd</sup> Sector
<b>134</b> – The number of emergency bed days per head of weighted population	0.38	0.38	0.38	0.37	*PCT, SMT SBC, Fire, Police Ambulance, 3 <sup>rd</sup> Sector
<b>139</b> – <a href="#">The extent to which older people receive the support they need to live independently at home</a> (Baseline & targets set from place survey 2008)	25.1%	Baseline not set until March 09	27.5%	30% <a href="#">new figure 27.7%</a>	*PCT, SMT SBC, Fire, Police Ambulance, 3 <sup>rd</sup> Sector
<b>141</b> - % of vulnerable people achieving independent living	62.39%	63%	65%	67%	Probation, Adult Social Care Children's Services, *PCT
<b>156</b> – Number of households living in temp accommodation	870 (31.12.04)	(-94) 527	(-95) 432	(-96) 336	Housing Ass. Development P/ship Housing Options Team, Adult Social Care, Children's Services, *PCT
<b>ENVIRONMENTAL &amp; SUSTAINABILITY BLOCK</b>					
<b>175</b> – Access to services and facilities by public transport, walking and cycling: bus stops and interchanges which meet standards for access by disabled people	24.4%  (2006/07)	34%	40.2%	46.5%	*SBC, PCT, Police, Fire Service, bus operators, public participation, Swindon Commercial Services, Natural England, Community Forest, Swindon Link Magazine, CTC, Active Swindon

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<b>186</b> – per capita reduction in CO2 emissions in local authority area  (baseline for this indicator changed due to a change in methodology in measuring CO2 emissions)	8.2 tonnes	Lowest possible target being agreed of 9.2% reduction 2005-2010 equating to a 4.5% reduction 2008-2010. This would result in a reduction of per capita CO2 emissions from 8.2 in 2005 to <b>6.9</b> in 2010.			PCT, Benefits Agency, Fuel Companies, Warm Front, Bobby Van, Fire Authority, *SBC
<b>193</b> – Reduction in % of Municipal waste land filled	66% (06/07)	52.97%	48%	44%	*Swindon Commercial Services SBC
<b>195</b> – % of improved Street & Environmental cleanliness (reduction of unacceptable levels) 195a (Litter)  195c (Graffiti)	11%  3%	10%  3%	9%  2%	8%  2%	*SBC, PCT
<b>197</b> – Improved Local Biodiversity – proportion of local sites where positive conservation management has been or is being implemented	31.7% (26 sites)	36.7% (additional 4 sites)	41.7% (additional 4 sites)	46.7% (additional 4 sites)	Wiltshire Wildlife Trust *Swindon Council (E&R Landscape Planning) Great Western Community Forest

\* indicates lead partner